

CATAWBA COUNTY, NORTH CAROLINA
Viewmont Fire District Fund
Schedule of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual
For the Fiscal Year Ended June 30, 2005
With Comparative Actual Amounts For Fiscal Year Ended June 30, 2004

	2005			Actual Prior Year
	Budget	Actual	Over/Under	
REVENUES				
Ad valorem taxes	\$ 33,360	\$ 33,171	\$ (189)	\$ 33,142
Investment Earnings	-	52	52	50
Total revenues	<u>33,360</u>	<u>33,223</u>	<u>(137)</u>	<u>33,192</u>
 EXPENDITURES				
Public safety				
Transmitted to Fire Department	<u>37,837</u>	<u>36,116</u>	<u>1,721</u>	<u>34,894</u>
Total expenditures	<u>37,837</u>	<u>36,116</u>	<u>1,721</u>	<u>34,894</u>
 Excess of revenues over(under) expenditures	<u>(4,477)</u>	<u>(2,893)</u>	<u>1,584</u>	<u>(1,702)</u>
 OTHER FINANCING SOURCES(USES)				
Fund balance appropriated	<u>4,477</u>	<u>-</u>	<u>(4,477)</u>	<u>-</u>
Total other financing sources(uses)	<u>4,477</u>	<u>-</u>	<u>(4,477)</u>	<u>-</u>
 Net change in fund balance	<u>\$ -</u>	<u>(2,893)</u>	<u>\$ (2,893)</u>	<u>(1,702)</u>
 FUND BALANCES - BEGINNING OF YEAR		<u>3,272</u>		<u>4,974</u>
 FUND BALANCES - END OF YEAR		<u>\$ 379</u>		<u>\$ 3,272</u>